

# CLINTON COUNTY BUDGET COMMISSION MEETING

**Wednesday, May 19, 2021**  
**REGULAR MEETING**

The Clinton County Budget Commission met Wednesday, May 19, 2021 at 2:00 p.m. in the Auditor's Office. Present were Kelly Shoemaker for Prosecutor, Andrew McCoy, Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, Chief Deputy Auditor, Logan Bailey and Senior Real Estate Specialists, Danette L. Garringer.

**Wilmington City School District**

Motion to transfer amount of \$111,345.84 from the Bond Fund 002-9198 to the Permanent Improvement Fund 003-9030 per ORC 5705.14 (C(2)) was made by Terry with a second from Kelly.  
All members voting aye.

**The following amended certificates were presented to the Budget Commission:**

**AC#2 Marion Township**

<i>4401 Ohio Public Works Grant</i>	<i>Additional Funding for Dudley Rd.</i>	<u>267,820.07</u>
	<b>Total Changes From AC#1</b>	<u><u>267,820.07</u></u>

**AC#2 Blanchester Local School District**

001-0000	General	83,951.01
001-9017	Agriculture Education	80,335.50
001-9022	Medicaid Reimbursement	80,000.00
018-9004	P.S.S.F. - Middle School	1,469.16
018-9005	P.S.S.F. - High School	2,500.00
018-9015	Superintendent's P.S.S.F.	210.00
019-9004	Believe in Ohio Science	100.00
019-9022	WILDCAT DEN PANTRY	530.00
300-9510	H.S. Boys Athletics	5,000.00
300-9520	Wildcat Baseball	6,500.00
300-9525	Football	22,000.00
300-9535	Lady Cats Softball	2,500.00
300-9540	Wildcat Wrestling	2,500.00
300-9550	Middle School Athletics	500.00
300-9552	Junior High Cheerleaders	8,000.00
300-9554	Basketball Cheerleaders	9,500.00
300-9557	Lady Cats Basketball	2,670.00
300-9558	Wildcat Boys Basketball	3,135.76
461-9020	5th Qtr Ag Grant	9,022.54
467-9021	STUDENT WELLNESS AND SUCCESS	152,688.32
499-9021	SCHOOL SAFETY GRANT	7,119.43
499-9121	SCHOOL BUS PURCHASE PROGRAM	55,931.13
499-9221	K-12 PREVENTION GRANT WARREN CO.	21,321.00
507-9021	ESSER	233,275.76
510-9121	RURAL/SMALL TOWN	86,164.88
510-9221	COMMISSIONERS COVID FUNDS	40,000.00
516-9120	RESTORATION	5,712.00
572-9121	Expanding Opportunities Grant	3,439.16
587-9021	Early Childhood	8,387.74
599-9020	Title IV	50,000.00
006-0000	Food Service	425,401.30
009-9001	U.S.S. - Putman	1,607.58
007-9008	Leroy Williams Scholarship	200.00
024-0000	EMPLOYEE BENEFITS	1,105,487.77
008-0000	Villars Scholarship	100.00
008-9002	Penquite Scholarship	1,200.00
008-9003	Youth Foundation Scholarship	213.05
008-9006	LANE HEEG SCHOLARSHIP	500.00
200-9021	Class of 2021	2,500.00
200-9130	Drama	2,200.00
200-9330	F.F.A.	7,990.14
200-9400	Band	100.00
200-9450	MS Band/ Choir	2,500.00
200-9710	N.H.S.	500.00
007-9001	Richard and Shirley Vallee Scholarship	<b>1,200.00</b>
	<b>Total Changes from AC#1</b>	<u><u>2,302,887.47</u></u>

**AC#4 County**

BOE HELP AMERICA VOTE ACT	Increase Other Sources	225.47
<i>Actual YTD Interest Received</i>	Total Changes from AC#3	225.47

**AC#3 Health Department**

8010	WIC PROGRAM FUND	Increase Other Sources	111,000.00
	<i>Transfer from General Health #8001</i>		
8016	PUBLIC HEALTH EMERGENCY	Increase Other Sources	25,000.00
	<i>Transfer from General Health #8001</i>		

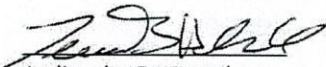
**Total Changes from Amended Certificate #2: 136,000.00**

A motion to approved the amended certificates was made by Terry with a second from Kelly. All members voting aye.

**Health Department Additional Budget**

Health Department **Additional Budget** requests, pending Health Board Approval Monday, May 24, 2021.

Fund Number	Fund Name	Type	Amount
8001	General Health	Non-Personnel	136,000
8008	Swimming Pools	Non-Personnel	375
8010	WIC (Woman, Infant, Children)	Non-Personnel	110,000
8016	PHEP (Public Health Emergency Planning)	Personnel	40,000
8016	PHEP (Public Health Emergency Planning)	Non-Personnel	64,000
8018	MIECHV CFDA# 93.505	Non-Personnel	37,000
<b>Grand Total</b>			<b>387,375</b>

  
Auditor (or Designee)

  
Treasurer (or Designee)

  
Prosecutor (or Designee)

*Motion to approve was made by Terry and seconded by Kyle. All members voting aye.*

**Health Department Advance Back Request**

Health Department **Advance Back** requests:

From:	To:	Amount:
8018 MIECHV CFDA# 93.505	8001 General Health	\$37,000
<i>Original Advance 10/21/2020</i>		

From:	To:	Amount:
8010 WIC Woman, Infant, Children	8001 General Health	\$110,000
<i>Original Advance 6/17/2020</i>		

  
Auditor (or Designee)

  
Treasurer (or Designee)

  
Prosecutor (or Designee)

*Motion to approve was made by Kyle and seconded by Terry. All members voting aye.*


**Health Department Advances**

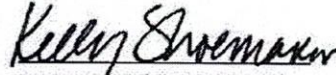
Health Department 2021 **Advances** requests, pending Health Board approval Monday, May 24, 2021:

From:	To:	Amount:
8001 General Health	8016 PHEP Public Health Emergency Preparedness	\$25,000

From:	To:	Amount:
8001 General Health	8010 WIC Woman, Infant, Children	\$111,000

  
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Auditor (or Designee)

  
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Treasurer (or Designee)

  
\_\_\_\_\_  
Prosecutor (or Designee)


Motion to approve was made by Terry and seconded by Kyle. All members voting aye.

**Minutes Approved:**

  
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Terence G. Habermehl, Auditor

**Clinton County Budget Commission:**

  
\_\_\_\_\_  
Andrew M. McCoy, Prosecutor

  
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Kyle Rudduck, Treasurer

